

WECC

2032 ADS Overview

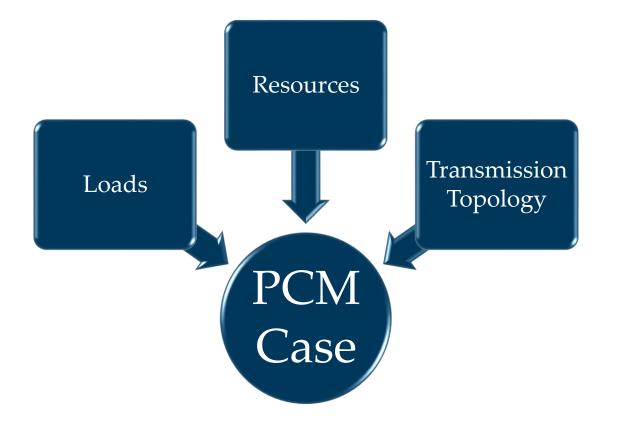
February 15, 2023

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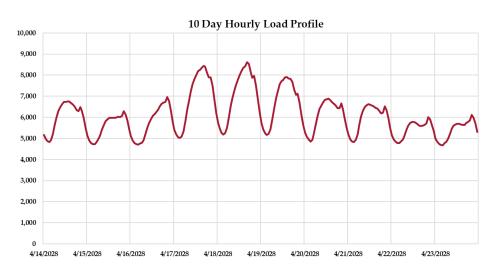
How is the WECC ADS PCM Created?

- Loads—Loads and Resources
 (L&R) data submittal
- Resources—L&R data submittal
- Transmission Topology—Year
 10 heavy summer power flow





- Loads
 - Hourly Loads profiles that are created from monthly peak and energy information from 2022 L&R submittal
 - Grown based on an average year (2018) to create the new Year 10 hourly load profiles
 - Input into the PCM as an hourly shape for each area
- Transmission
 - Year 10 PF base case





- Generation
 - Location, capacity, status, commission/retirement, etc. 2022 L&R
 - VOM, dispatch cost, startup costs—Intertek report, EIA data, L&R
 - Heat rates—CEMS, Kevin Harris
- Fuel prices (coal, natural gas, other)
 - Coal and natural gas—CEC Integrated Energy Policy Report (IEPR), Moody's GDP Inflator/Deflator series licensed to the CEC
 - Other fuels biomass—Annual Energy Outlook 2022 forecast, NWPCC as available
- Emission prices—CEC 2021 IEPR, Canada planned legislation

- Hydro—Given schedule and load following/price
 - PNNL—2018 reference year weekly schedules mostly, some monthly
- Reserves—(Regulation up/down, spinning and non-spinning reserve, load following up/down) PNNL—Work is underway
- Forced outage rates—Generator Availability Dataset (GADS)
- Solar/wind hourly profiles—NREL based on 2018 hourly shapes solar/wind. Locations came from L&R and EIA-869 data
- WECC Path Ratings—WECC Path Rating Catalog

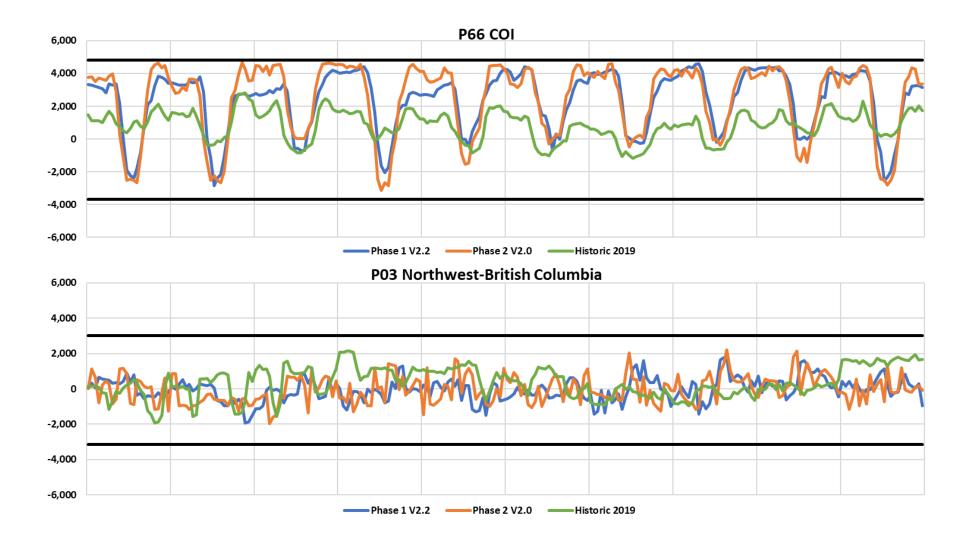
- DG-BTM—County profiles were developed for each county in the Western Interconnection. NREL dGen tool, which provided BTM solar shapes to use in the 2032 ADS under funding by DOE.
- DR—Demand Response is modeled as an hourly resource that is fed directly into the model.
 DR profiles developed by LBNL based off the ADS LMPs.
- Pumping loads—The hourly shapes for pumping plants were modeled with 2018 pump load data collected (CAISO, L&R).
- Maintenance—The actual planned maintenance schedules for each area are proprietary.
 - However, the maintenance schedules for the ADS PCM are developed based on generation and load levels to determine a best estimate for the most cost-effective time to do planned maintenance.
 - Planned maintenance is done weekly.





- Nomograms/constraints
 - EPE generation will meet 85% or greater of its local load
 - TEP generation will meet 32% or greater of its local load
 - The interaction of Path 8, Montana to Northwest, and Montana hydro generation is modeled. \$6,000 penalty
 - Price penalty on imported GHG to California. \$25.538 penalty
- Hurdle rates—OASIS wheeling rates (\$/MWh) are used in the ADS PCM for each area

How is the PCM Validated?





How is the PCM Validated?

Conventional Hydro Energy Storage Steam - Coal Steam - Other Nuclear **Combined Cycle Combustion Turbine** IC Other DG/DR/EE **Biomass RPS** Geothermal Small Hydro RPS Solar Wind 0 50,000 100,000 150,000 200,000 250,000 300,000

2028 ADS_P1v2.2 2028 ADS_P2v2.0

Annual Generation by Category (GWh)



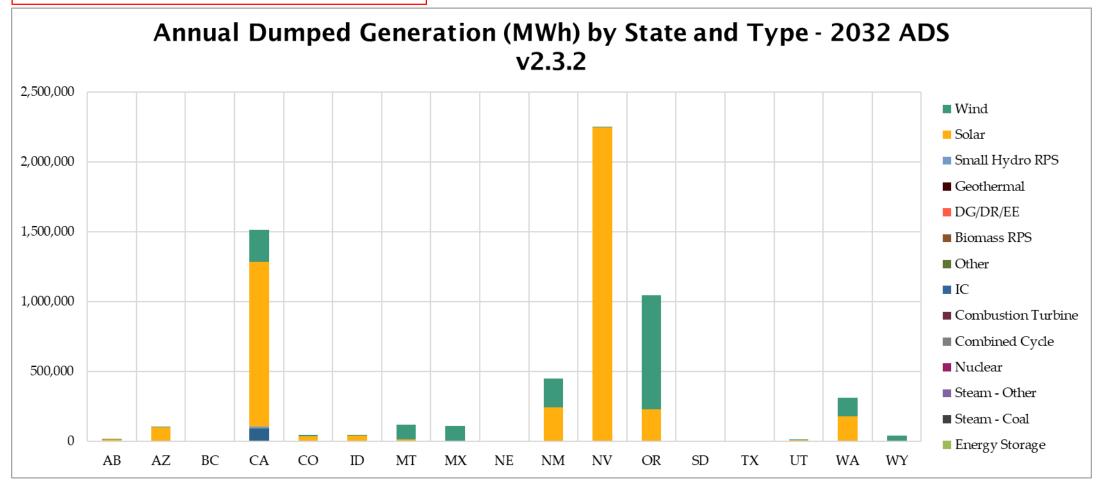
ADS Outputs



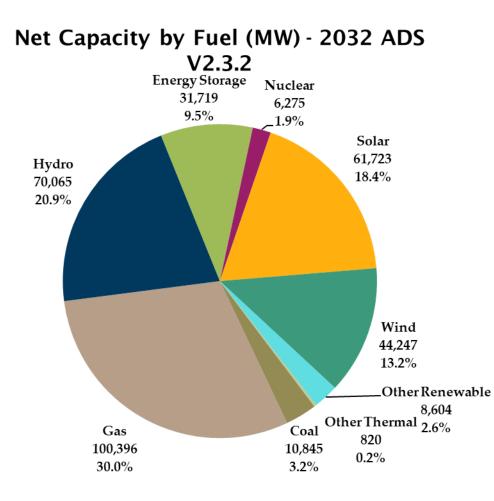
Curtailment and USE

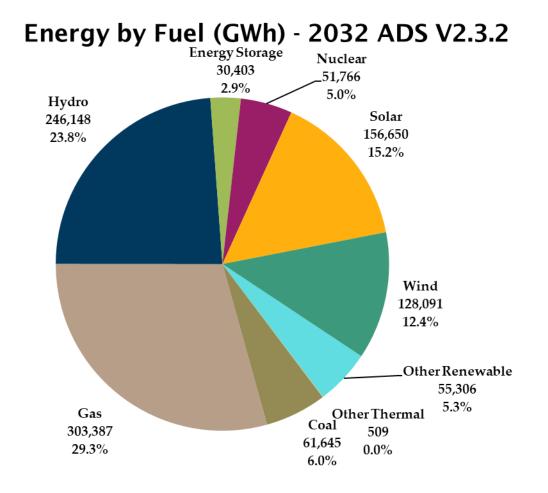
Zero Unserved Energy (USE)

ECC



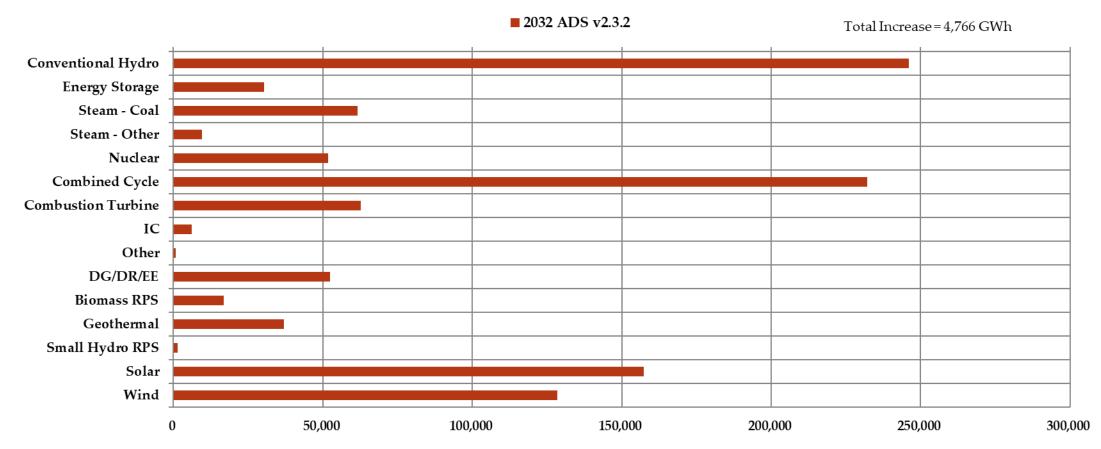
Capacity and Energy





Annual Energy

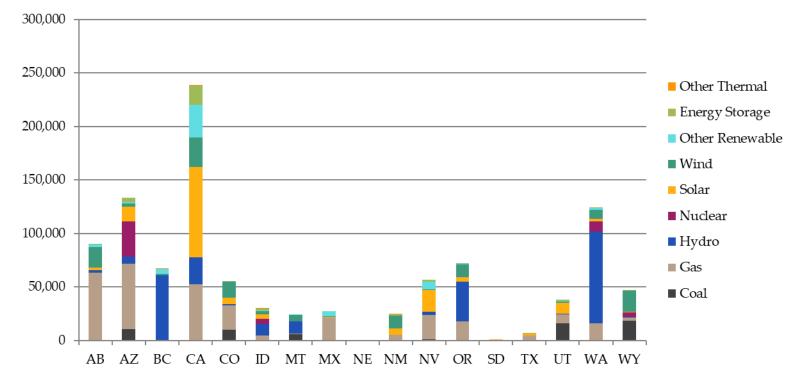
Annual Generation by Category (GWh)





Annual Energy

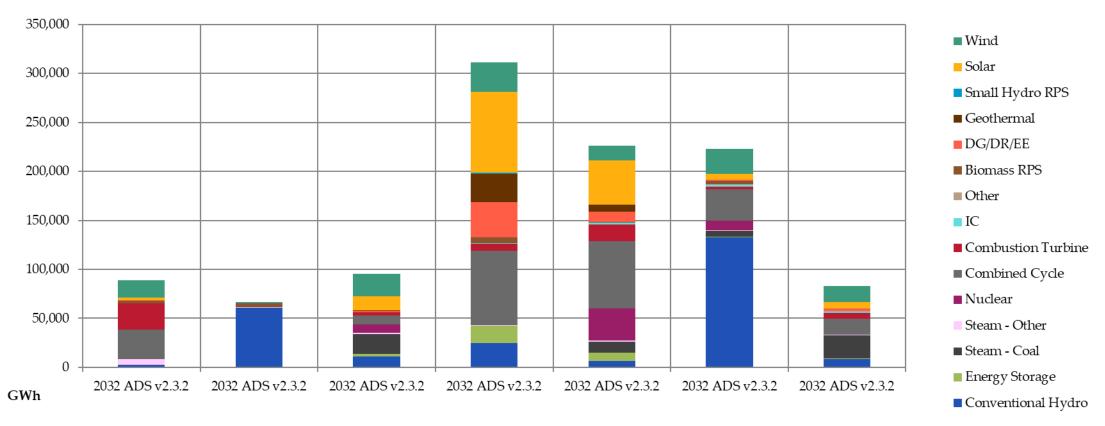
Annual Generation (GWh) by State and Fuel - 2032 ADS v2.3.2





Annual Energy

Energy By Subregion (MWh)





- Study Program
- Special studies
 - Ex., El Paso Natural Gas Pipeline Disruption
- WECC Scenarios (Year 20)



Resources

- DDVM
- <u>https://www.wecc.org/Reliability/DDVM_2032_ADS_PCM_V1.1.d</u>
 <u>ocx</u>





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